Project :	Со	uncil District		C.I.P. Number: N-0531
LITTLE YORK PAVING: AIRLINE TO HARDY	Location:BH	Served: ALL		
	Geographic Re	eference: 5362-1305	Key Map: 413T, U	Neighborhood: 45
Description: Project provides right-of-way acquisition, engineering of two 33 foot-wide concrete roadways with curbs, sinecessary underground utilities. Justification: Improvements will upgrade existing roadway to majostandards.	g, and construction idewalks, and	Operating and Mainter 2 Personnel Supplies Svcs. and Chgs Capital Outlay Total	nance Costs:(Thousands) 2004 2005 20	<u>2007 2008</u>
1		ETEC		

	Appropriations Through	Estimated Appropriations	Fisc	ands)	Project			
Project Allocation	Dec. 31, 2002 (Thousands)	Jan 1 - June 30 2003 (Thousands)	2004	2005	2006	2007	2008	Total
Acquisition	401	300						701
Design	1,317							1,317
Construction	8				5,200			5,208
Equipment						-		
Civic Art						-		
								0
Total Allocations	1,726	300			5,200			7,226
Source of Funds								
S&B Cons. Const. Fund	1,726	300			1,040			3,066
Texas Dept. of Transportation					4,160			4,160
							·	
Total Funds	1,726	300			5,200			7,226

Project:	١٨/	Cou	ıncil D	District			C.I.P. Nu N-05	
ELLA (WHEATLEY) PAVING: LITTLE YORK TO 'GULF BANK	VV. Locatio	n:B	Se	rved: ALL				
	Geogra	Geographic Reference: 5262-07		e: 5262-0707	Key Map: 412PT		Neighborhood:	: 6
Description: Project provides right-of-way acquisition, enginee of bridges or box culverts at Harris County Flood two 24-foot wide concrete road-ways with curbs, necessary underground utilities. Justification: Improvements will upgrade existing roadway to necessary.	ring, and cons Control ditches sidewalks, and	truction s with	Oper Perso Supp Svcs.	rating and Mainten 20 pnnel lies and Chgs al Outlay	nance Costs:(Tho	usands) _200	6 2007	_ 2008_
	Appropriations Through	Estima Appropri	ated		ır Planned Appropri	ations (Th	ousands)	Project

	Appropriations Through	Estimated Appropriations	Fisc	al Year Planne	d Appropriati	ons (Thousa	nds)	Project
Project Allocation	Dec. 31, 2002 (Thousands)	Jan 1 - June 30 2003 (Thousands)	2004	2005	2006	2007	2008	Total
Acquisition	1,192				300			1,492
Design	60			400	500			960
Construction	113	-				4,500		4,613
Equipment								
Civic Art								
								0
Total Allocations	1,365			400	800	4,500		7,065
Source of Funds								
S&B Cons. Const. Fund	1,365			400	800			2,565
Metropolitan Transit Authority						4,500		4,500
Total Funds	1,365			400	800	4,500		7,065

Project :		Cou	ıncil D	istrict					Number:
FULTON PAVING: TIDWELL TO PARKER	Locatio	n:H	Ser	ved: ALL			N-0542		
	Geogra	phic Re	ferenc	e:	K	Key Map: 413X Neighborho			od:
Description: Project provides engineering and design of two 24 foot-wide concrete roads with curbs, sidewalks, and necessary underground utilities. Justification: Project will upgrade existing roadway to major thoroughfare standard			Opera Perso Suppl Svcs.	ating and Mannel	aintenance <u>2004</u>	e Costs:(Thous 2005_			
			Total FTEs						
Appropriations Estima Through Appropri			ted		al Year Pla	nned Appropriati	ions (Thou	sands)	Project
Project Allocation	Dec. 31, 2002 (Thousands)	Jan 1 - Ju 2003 (Thousa	ne 30	2004	2005	2006	2007	2008	Total
Acquisition	638	(638
Design	115					600			715
Construction	3,163						4,00	0	7,163
Equipment									
Civic Art									
									0
Total Allocations	3,916					600	4,00	10	8,516
Source of Funds									
S&B Cons. Const. Fund	3,916					600			4,516
Metropolitan Transit Authority							4,00	0	4,000
								·	
Total Funds	3,916					600	4,00	00	8,516

CITY OF HOUSTON

Project :		uncil District			C.I.P. Nu N-05		
ELLA (WHEATLEY) PAVING: PINEMONT TO LITTLE YORK	Location:AB Served: ALL						
	Geographic Reference: 5261-0807		Key Map: 452B		Neighborhood: 6		
Description: Provides right-of-way acquisition, engineering, & construction of		Operating and Mainter	nance Costs:(Thousai	n ds) 2006	2007	2008	
bridges/box culverts at Harris County Flood Control dit	tches with two	Personnel					
24-foot-wide concrete road ways with curbs, sidewalks,& underground utilities.Done with M-0546		Supplies					

Justification:

Improvements will upgrade existing roadway to major thoroughfare standards; improve traffic flow/circulation and drainage in the service area.

Operating and Maintenance Costs:(Thousands)											
	2004_	<u> 2005</u>	2006	2007	2008_						
Personnel											
Supplies											
Svcs. and Chgs											

Capital Outlay Total

FTEs

	Appropriations Through	Estimated Appropriations	Fiscal	l Year Plann	ed Appropria	tions (Thous	ands)	Project
Project Allocation	Dec. 31, 2002 (Thousands)	Jan 1 - June 30 2003 (Thousands)	2004	2005	2006	2007	2008	Total
Acquisition		401						401
Design	654	161		· · · · · · · · · · · · · · · · · · ·	-			815
Construction	4		5,000					5,004
Equipment								
Civic Art								
								0
Total Allocations	658	562	5,000					6,220
Source of Funds								
S&B Cons. Const. Fund	658	562						1,220
Metropolitan Transit Authority			5,000					5,000
Total Funds	658	562	5,000					6,220

CITY OF HOUSTON

Project :		Cour	cil Di	strict				C.I.P. N	
WESTVIEW PAVING: GESSNER TO BRITTMOOF	Locatio	n:A	Served: ALL					N-0549	
	Geogra	Geographic Reference: 4958-08				Map: 449Z		Neighborhood	d: 10
Description: Project provides right-of-way acquisition, engineering, and construction of two 24-foot-wide concrete roadways with curbs, sidewalks, and necessary underground utilities. Final Phase FY04 - Shadowdale to West Belt. Justification: Will accommodate projected traffic flow onto West Belt Toll Road.				ting and Mannel es and Chgs I Outlay	aintenance Co 2004	osts:(Thou: 2005	sands) _2006	3 2007	2008
	Appropriations Through	Estimated Appropriations		Fisc	al Year Planne	d Appropria	tions (Tho	ousands)	Project
Project Allocation	Dec. 31, 2002 (Thousands)	Jan 1 - Jun 2003 (Thousand	e 30	2004	2005	2006	2007	2008	Total
Acquisition	559		59						618
Design	1,235								1,235
Construction	4,377				2,610				6,987
Equipment	1 4400000000000000000000000000000000000								
Civic Art									
Total Allocations	6,171		59		2,610				8,840

S&B Cons. Const. Fund	6,171	59			6,230
Metropolitan Transit Authority			2,610		2,610

8,840 59 2,610 6,171 **Total Funds**

Project :		Cou	ncil D	istrict				C.I.P. Nu N-05	
WESTPARK BRIDGE @ H.C.F.C.D DITCH: DA ASHFORD AND SYNOTT	Locatio	n:G	Ser	ved: ALL					
AGIII GRU ARU GITTOTT	Geogra	phic Re	ferenc	e: 4855-041	3 Key	/ Map: 488Z		Neighborhood:	17
Description: Project provides construction for twin bridges over No. D-129-00-00 between Dairy Ashford and Synd	r H.C.F.C.D. D	Pitch	Oper Perso	ating and Ma nnel		Costs:(Thou 2005	sands) _200	6 2007	2008
Justification: Improvements will connect this major thoroughfar Ashford and Synott Road; improve traffic circulat	e between Da ion in the area	iry a.		and Chgs al Outlay					
	Appropriations Through	Estima Appropria	ted		al Year Plann	ed Appropria	itions (The	ousands)	Project
Project Allocation	Dec. 31, 2002 (Thousands)	Jan 1 - Ju 2003 (Thousar	ne 30	2004	2005	2006	2007		Total
Acquisition									
Design	178								178
Construction	901								901
Equipment									
Civic Art									
									0
Total Allocations	1,079								1,079
Source of Funds									,
S&B Cons. Const. Fund	1,079								1,079
	:								

Total Funds	1,079								1,079

Project:	Co	ouncil District	_	N-0571		
BELLFORT, W., PAVING: BUFFALO SPEEDWAY TO STELLA LINK	Location:C	Served: ALL				
TO OTELEA CIVIN	Geographic Reference: 5253-1014		Key Map: 532S, T	Neighborhood: 40		
Description: Project provides engineering, and construction of two concrete roads with curbs, sidewalks, and necessary utilities.	24 foot-wide underground		nance Costs:(Thousands) 004 2005 2) 006 <u>2007</u> <u>2008</u>		
Justification: Improvements will upgrade existing roadway to major thoroughfare standards; improve traffic flow/circulation and drainage in the service area.		Svcs. and Chgs Capital Outlay Total				
		FTEs				

5	Appropriations Through	Estimated Appropriations	Fisca	Fiscal Year Planned Appropriations (Thousands)					
Project Allocation	Dec. 31, 2002 (Thousands)	Jan 1 - June 30 2003 (Thousands)	2004	2005	2006	2007	2008	Total	
Acquisition	21							21	
Design	201		100					301	
Construction	3			3,200				3,203	
Equipment			·						
Civic Art									
								0	
Total Allocations	225		100	3,200				3,525	
Source of Funds									
S&B Cons. Const. Fund	225		100					325	
Metropolitan Transit Authority				3,200				3,200	
Total Funds	225		100	3,200				3,525	

Total Funds

CITY OF HOUSTON

2004 2000 CAPITAL IIVIPRO	JVLIVILIN							0	01 1100	
Project :		Cou	uncil Di	strict						lumber:
BROADWAY RECONSTRUCTION: IH 45 TO AIRPORT BLVD.	Locatio	n:l	Ser	ved: ALL		N-0573				
AIRPORT BLVD.	Geogra	aphic Re	ference	e:		Key	Map: 535T)	X,575B	Neighborhoo	d: 78
Description: Project provides for the engineering of the existin with concrete paving, curbs, sidewalks, street light underground utilities as needed. Justification: Sections of the roadway are beyond economical maintenance.	nting and nece	ssary	Person Suppli Svcs.		aintena 200		osts:(Thous 2005	sands) _ 2006	_2007	2008
	Appropriations Through	Estimated Appropriations Jan 1 - June 30 2003 (Thousands)		Fisc	al Year F	Planne	d Appropriat	tions (Thou	ısands)	Project
Project Allocation	Dec. 31, 2002 (Thousands)			2004	200	5	2006	2007	2008	Total
Acquisition	-									
Design							·	1,20	0	1,200
Construction										
Equipment										
Civic Art										
Total Allocations								1,20	00	1,200
Source of Funds		•						-		
Metropolitan Transit Authority								1,20	00	1,200
	+						<u> </u>			

1,200

1,200

Project:	Council District		_	C.I.P. Number:
MONROE PAVING: ALMEDA GENOA TO FUQUA	Location:E	Served: ALL		T
	Geographic Reference: 5651-1013		Key Map: 575QU	Neighborhood: 78
Description: Project provides right-of-way acquisition, engineering, of two 24 foot-wide concrete roads with curbs, sidewa necessary underground utilities. N-0711 continues Mc Beltway 8. Justification: Improvements will upgrade existing roadway to major standards; improve traffic flow/circulation and drainage area. Scheduled with M-0574.	and construction lks, and onroe paving to	Operating and Mainter 20 Personnel Supplies Svcs. and Chgs Capital Outlay Total		is) 2006 2007 2008
		FTEs	N-0574 Key Map: 575QU Neighborhood: 78 nance Costs:(Thousands)	

Davis of Allegation	Appropriations Through	Through Appropriations	Fisc	Fiscal Year Planned Appropriations (Thousands)					
Project Allocation	Dec. 31, 2002 (Thousands)	Jan 1 - June 30 2003 (Thousands)	2004	2005	2006	2007	2008	Total	
Acquisition	225							225	
Design	1,142							1,142	
Construction				6,300				6,300	
Equipment									
Civic Art									
								0	
Total Allocations	1,367			6,300				7,667	
Source of Funds									
S&B Cons. Const. Fund	1,367			2,500	,'			3,867	
Texas Dept. of Transportation				3,800				3,800	
Total Funds	1,367			6,300				7,667	

Project :	Co	uncil District			C.I.P. Nu N-05		
KIRKWOOD PAVING: BISSONNET TO ALIEF CLODINE	Location:F	Served: ALL					
GEODINE	Geographic Re	gerence: 4854-1310	Key Map: 529AEJ	N	leighborhood:	25	
Description: Project provides right-of-way acquisition, engineering, two 24 foot-wide concrete roads with curbs, sidewalks utilities. Phase I Bissonnet to Bellaire (underway); Pha Alief-Clodine. Includes Storm Drainge Imp Justification: Improvements will upgrade existing roadway to major standards; improve traffic flow/circulation and drainage area.	& construction of s, & underground ase 2 Bellaire to	Operating and Mainten	ance Costs:(Thousar 004 2005	nds) _2006_	_2007_	2008	
alea.		FTEs					

Project Allocation	Appropriations Through	Estimated Appropriations	Fisca	Fiscal Year Planned Appropriations (Thousands)					
Project Allocation	Dec. 31, 2002 (Thousands)	Jan 1 - June 30 2003 (Thousands)	2004	2005	2006	2007	2008	Total	
Acquisition	1,049							1,049	
Design	1,216							1,216	
Construction	6,753		2,800		WWW.			9,553	
Equipment									
Civic Art									
								0	
Total Allocations	9,018	A CONTRACTOR OF THE CONTRACTOR	2,800				-	11,818	
Source of Funds									
S&B Cons. Const. Fund	5,325		2,800					8,125	
METRO Reimbursement	3,693							3,693	
Total Funds	9,018		2,800					11,818	

Project :		uncil District	_	C.I.P. Number: N-0577
ALDINE WESTFIELD PAVING: TIDWELL TO LITTLE YORK	Location:B	Served: ALL		
	Geographic Reference: 5461-0614		Key Map: 413Z, 453D	Neighborhood: 46
Description: Project provides right-of-way acquisition, engineering a of two 24 foot-wide concrete roads with curbs, sidewall necessary underground utilities. Justification: Improvements will upgrade existing roadway to major standards; improve traffic flow/circulation and drainage area.	and construction ks and thoroughfare	Operating and Mainten 20 Personnel Supplies Svcs. and Chgs Capital Outlay Total	ance Costs:(Thousands) 004 2005 200	<u>2007 2008</u>
4104.		FTEs		

Duning t Allocation	Appropriations Through	Estimated Appropriations	Fisca	Fiscal Year Planned Appropriations (Thousands)						
Project Allocation	Dec. 31, 2002 (Thousands)	Jan 1 - June 30 2003 (Thousands)	2004	2005	2006	2007	2008	Total		
Acquisition				300				300		
Design	300		400	300				1,000		
Construction					6,000			6,000		
Equipment										
Civic Art										
								0		
Total Allocations	300		400	600	6,000			7,300		
Source of Funds										
S&B Cons. Const. Fund	300		400	600	·			1,300		
Metropolitan Transit Authority	-				6,000			6,000		
Total Funds	300		400	600	6,000			7,300		

Project :	Council District		-	C.I.P. Number: N-0582
SHAVER, S., PAVING: GULF FREEWAY TO S.H. 3	Location:E			T
	Geographic Ref	erence: 5752-1307	Key Map: 576L	Neighborhood: 79
Description: Project provides right-of-way acquisition, engineering, of two 33-foot-wide concrete roadways with curbs, side necessary underground utilities. TxDOT managed. Se drainage funding. Justification: Project will increase roadway capacity, improve traffic and drainage in the service area. Traffic volumes expenses when Gulf Frwy./S. Shaver interchange improvements.	and construction ewalks, and ee M-0582 for c flow/circulation, pected to increase s are completed.	Operating and Maintena 200 Personnel Supplies Svcs. and Chgs Capital Outlay	ance Costs:(Thousands) 04 2005 20	<u>06 2007 2008</u>

Duning A Allonotion	Appropriations Through	Estimated Appropriations	Fisc	ands)	Project			
Project Allocation	Dec. 31, 2002 (Thousands)	Jan 1 - June 30 2003 (Thousands)	2004	2005	2006	2007	2008	Total
Acquisition	122							122
Design	1,153							1,153
Construction				9,051				9,051
Equipment							***************************************	
Civic Art								
								0
Total Allocations	1,275			9,051				10,326
Source of Funds								
S&B Cons. Const. Fund	1,275			1,000				2,275
Texas Dept. of Transportation				8,051				8,051
Total Funds	1,275			9,051				10,326

24-foot roadways with curbs, sidewalks, and neces utilities.	Council District			C.I.P. Nui N-058	
	Location:B	Served: ALL			
RIRAFATRIOR	Geographic Re	ference: 5560-1312	Key Map: 455J	Neighborhood:	48
Provides right-of-way acquisition, engineering, and col 24-foot roadways with curbs, sidewalks, and necessar	nstruction of two y underground			s) 2006	_2008_
Justification: Improvements will upgrade the existing two-lane road thoroughfare standards and improve traffic flow, thus congestion. Drainage in the service area will be improved.	ove traffic flow, thus reducing				
0587B.		FTEs	: ALL Section Section		

00010.	Appropriations Through	Estimated Appropriations	Fisca	ands)	Project			
Project Allocation	Dec. 31, 2002 (Thousands)	Jan 1 - June 30 2003 (Thousands)	2004	2005	2006	2007	2008	Total
Acquisition	450			300				750
Design	559		350					909
Construction					2,800			2,800
Equipment								
Civic Art								
								0
Total Allocations	1,009		350	300	2,800			4,459
Source of Funds								
S&B Cons. Const. Fund	1,009		350	300	2,800			4,459
·								
Total Funds	1,009		350	300	2,800			4,459

Project :	Council District		C.I.P. Number N-0587B		
LEY ROAD GRADE SEPARATION AT HB & TRR WEST OF NORTH WAYSIDE	Location:B	Served: ALL			
WEST OF NORTH WATGIBE	Geographic Re	ference: 5560-1512	Key Map: 455J	Neighborhood: 48	
Description: Provides design, right-of-way acquisition, engineering of a 4-lane grade separation at the Houston Belt and Railroad. TxDOT will manage construction. Justification: The grade separation will upgrade the existing 2-lane 4-lane major thoroughfare, improve traffic flow, and responsible to the second secon	, and construction Ferminal underpass to a	Operating and Mainten	nance Costs:(Thousands 1004 2005 2	s) 2006 2007 2008	
hazards.		FTEs	W. 10 10 10 10 10 10 10 10 10 10 10 10 10		

Project Allocation	Appropriations Through	ugh Appropriations 2002 Jan 1 - June 30	Fiscal Year Planned Appropriations (Thousands)					Project
	Dec. 31, 2002 (Thousands)		2004	2005	2006	2007	2008	Total
Acquisition	710							710
Design	1,130							1,130
Construction	119		7,300		-			7,419
Equipment								
Civic Art								
								0
Total Allocations	1,959		7,300					9,259
Source of Funds								
S&B Cons. Const. Fund	1,959		3,300					5,259
Texas Dept. of Transportation			4,000					4,000
:								
Total Funds	1,959		7,300					9,259

CITY OF HOUSTON

Project:	Cor	uncil District	_		C.I.P. Nu N-05	
TANNER ROAD PAVING: HEMPSTEAD TO BELTWAY 8	Location:A	Served: ALL				
BEET WITT O	Geographic Re	eference: 4961-1404	Key Map: 450A		Neighborhood:	3
Description: Project provides right-of-way acquisition, engineering of two 24 foot-wide concrete roads with curbs, sidew necessary underground utilities. TxDOT will manage Scheduled with M-0589 drainage improvements.	g, and construction alks, and	Operating and Mainten	nance Costs:(Thousan 004 2005	ds) 2006	2007	2008

Justification:

Improvements will upgrade the existing 2-lane asphalt roadway to major thoroughfare standards. The improved roadway will extend the boulevard section in the City to a boulevard section proposed by Harris County.

Operating and M	aintenance (Costs:(Thous	ands)		
	2004_	<u> 2005</u>	2006	_2007_	2008_
Personnel					
Supplies					
Svcs. and Chgs					

FTEs

Capital Outlay

Project Allocation	Appropriations Through	Estimated Appropriations Jan 1 - June 30 2003 (Thousands)	Fiscal Year Planned Appropriations (Thousands)					Project
	Dec. 31, 2002 (Thousands)		2004	2005	2006	2007	2008	Total
Acquisition	23			250				273
Design	744		155					899
Construction	339				9,900			10,239
Equipment					·			
Civic Art			·					
				,				0
Total Allocations	1,106		155	250	9,900			11,411
Source of Funds		•						
S&B Cons. Const. Fund	1,106			150				1,256
Texas Dept. of Transportation					5,100			5,100
Harris County Participation				100	600			700
Prop Tx Dept. of Transportation					2,000			2,000
Metropolitan Transit Authority			155		2,200			2,355
Total Funds	1,106		155	250	9,900			11,411

Project :	Co	uncil District	_	C.I.P. Number: N-0590
HOLMES ROAD PAVING: MAIN TO KIRBY	Location:CD	Served: ALL		
	Geographic Re	eference: 5253-0803	Key Map: 532X	Neighborhood: 40
Description: Project provides right-of-way acquisition and engineer foot-wide concrete roads with curbs, sidewalks, and nunderground utilities.	ring of two 24	Operating and Mainter	nance Costs:(Thousand 0042005	s) 2006 <u>2007 2008</u>
Justification: Improvements will upgrade the existing 2-lane aspha major thoroughfare standards and improve traffic flow congestion. Drainage in the service area will also be	v, thus reducing	Svcs. and Chgs Capital Outlay Total FTEs		

Project Allocation	Appropriations Through	Appropriations Jan 1 - June 30	Fiscal Year Planned Appropriations (Thousands)					Project
	Dec. 31, 2002 (Thousands)		2004	2005	2006	2007	2008	Total
Acquisition					500			500
Design	601			1,000				1,601
Construction						6,200		6,200
Equipment								
Civic Art								
								0
Total Allocations	601			1,000	500	6,200		8,301
Source of Funds								
S&B Cons. Const. Fund	601			1,000	500			2,101
Metropolitan Transit Authority						6,200		6,200
		,						
Total Funds	601			1,000	500	6,200		8,301